

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED BUDGET FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10 (03/15)**

☐ = Required Field

**Local Agency Information**

<b>Funding Source:</b>	ESSER Fund		
<b>Report Prepared By:</b>	Kellie Renwick		
<b>Agency Name:</b>	Franklin Central School		
<b>Mailing Address:</b>	PO Box 888, 26 Institute Street		
	Street		
	Franklin	NY	13775
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	(607) 829-3551 ext 315	<b>County:</b>	Delaware
<b>E-mail Address:</b>	krenwick@franklincsd.org		
<b>Project Funding Dates:</b>	3/13/2020	9/30/2022	
	Start	End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

EQUIPMENT			
Subtotal - Code 20			\$95,092
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Dell Latitude 5300 Chromebook	20.00	\$718.00	\$14,360
Chromebook 11 3100	180.00	\$384.00	\$69,120
Wireless Access Point - network controller	1.00	\$3,176.00	\$11,612

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$95,092
Grand Total		\$95,092

Agency Code: **120701040000**Project #: **5890-21-0600**Contract #: Agency Name: **Franklin Central School****FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

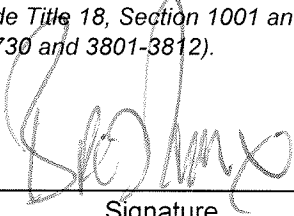
Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/5/20

Date



Signature

**Brad Zilliox, Superintendent****Name and Title of Chief Administrative Officer****Fiscal Year****First Payment****Line #**

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Voucher #

First Payment

**Finance:** Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_

## BUDGET NARRATIVE

<b>LEA: Franklin Central School</b>	<b>FOR : ESSER Funding</b>
<b>BEDSCODE: 120701040000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	<i>We will purchase 200 Chromebooks at a total cost of \$83,480. Chromebooks will be distributed to students for use with remote and digital instruction. In addition, we will purchase a wireless access point network controller at a cost of \$11,612. The network controller will allow the District to enhance wireless access capabilities at remote points on our campus such as the parking lot and athletic fields - which enables students to remotely access internet to upload documents and participate in digital instruction.</i>